

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (28400000973) All Iowa Opportunity Scholarship Fund
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|---------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 424,547 | \$ 396,264 | \$ 424,547 | \$ 396,264 |
| Receipts | | | | |
| Intra State Receipts | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 |
| Total Resources | <u>\$ 3,524,547</u> | <u>\$ 3,496,264</u> | <u>\$ 3,524,547</u> | <u>\$ 3,496,264</u> |
| Disposition of Resources | | | | |
| State Aid | \$ 3,128,282 | \$ 3,100,000 | \$ 3,100,000 | \$ 3,100,000 |
| Balance Carry Forward (Funds) | 396,265 | 396,264 | 424,547 | 396,264 |
| Total Disposition of Resources | <u>\$ 3,524,547</u> | <u>\$ 3,496,264</u> | <u>\$ 3,524,547</u> | <u>\$ 3,496,264</u> |